

Adjusted CDBG Allocations 2021-2022.

Administration and Planning				Request	Priority Impact/ Goal 33 pts	Guiding Principles 30 pts	Capacity to Deliver 25 pts	Partner/ Collaborator 12 pts	Point Deductions	Total	Committee Recommendation	City Manager Recommendation	Council Allocation
Type	Priority	Organization	Program/ Project										
1	AP	All	Planning & Urban Dev Dept.	CDBG Admin and Planning	\$404,356						\$404,356	\$427,387	\$427,387
<i>Total Admin & Planning Available</i>				\$391,727						Subtotal:	\$404,356	\$427,387 #	\$427,387

Development, Economic Development and Construction

Type	Priority	Organization	Program/ Project	Request	33 pts	30 pts	25 pts	12 pts	Point Deductions					
7	CON	HA	Youth and Family Outreach	337 Cumberland Ave	\$220,000.00	32.75	29.00	22.50	11.63	0.00	95.88	\$220,000	\$220,000	\$220,000
10	ED	EO	Coastal Enterprise Inc.	Portland Microenterprise Assistance Program (PMAP)	\$48,000.00	30.25	26.63	22.88	11.00	0.00	90.75	\$48,000	\$48,000	\$48,000
9	ED	EO	COP - Housing & Economic Development	Business Assistance Program (BAP)	\$205,000.00	30.88	26.13	22.38	10.75	-0.25	89.88	\$205,000	\$205,000	\$205,000
5	CON	NI	Boys and Girls Club of Southern Maine	Kitchen Remodel	\$80,000.00	28.25	29.38	23.63	8.75	-1.25	88.75	\$80,000	\$80,000	\$80,000
3	CON	NI	COP - Parks, Recreation and Facilities	Community Gardens Equity Project	\$98,763.00	26.38	29.13	22.75	8.75	-0.75	86.25	\$98,763	\$98,763	\$98,763
6	CON	NI	Port Resources	Group Home Heat Pump Project	\$26,000.00	28.14	28.29	21.00	8.57	0.00	86.00	\$26,000	\$26,000	\$26,000
8	CON	HA	Alpha One	Critical Access Ramp Program	\$42,000.00	31.13	27.25	21.50	0.00	-0.25	79.63	\$42,000	\$42,000	\$42,000
2	CON	NI	COP - Department of Public Works	Washington Ave Sidewalk Accessibility Improvements	\$300,000.00	30.125	23.125	18.13	7.25	-0.25	78.38	\$177,123	\$289,763 *	\$289,763
4	CON	NI	Maine Irish Heritage Center	State Street Fence Restoration	\$20,000.00	20.88	19.63	18.88	8.63	0.00	68.00	\$0		
<i>Estimated Total Development, Econ Dev. & Construction Requests</i>				\$1,039,763										
<i>Estimated Total HUD Allocated Development Funds Available</i>				\$910,187							Subtotal:	\$896,886		
<i>Estimated Total Funds Available to City Manager and Council (HUD Funds + TIF)</i>				\$1,009,526							Subtotal:		\$1,009,526	\$1,009,526
<i>* TIF Funding = \$90,000;</i>														

